

Present Mayor: E. Smith
Councillors: D. Ashton, L. Cudworth, C. Lang,

Also Present Wendy Higashi, acting CAO
Jim Madder, Financial Officer

Call to order Mayor Smith called the meeting to order at 2:00 pm

Adoption of Agenda: Motion: C. Lang/ D. Ashton
THAT Council approve the adoption of the May 5, 2016 Agenda

(98-16sp)

Carried

Agenda:

3. a.) Budget 2016

Discussion of Budget Items

- Summary page
- Tax increase 3%
- Pool admissions lower last year due to the fire and opening dates
- Ball Park complete
- Administration
- Legal fees high
- Vadim System
- Auditors fees – will leave the same
- Insurance – Increase due to the concession stand
- RDKB
- City Hall complete
- Balance of the Gas Tax: \$289,000.
- Parks – Pool expense increased because the pool was closed part of last summer
- Park Maintenance: \$10,000 budgeted, already spent \$5000 because of the beaver and might need more.
- Occupational Health & Safety check if we need a separate line item. Safety Program, WCB, WHIMIS, MSDS
- Photocopier will be removed from gas tax
- Campground
- Look at zoning & OCP if possible to include \$7,800

- Public Works
- Protection Insurance is vehicles and building
- Sidewalk labour – increased work required
- MOT charges – Street lights along the highway (Ministry of Transportation)
- Fire Hydrants budget
- Anaconda Water
- Residents owe the City \$200,000 owed to the City for taxes, water, sewer and garbage.
- Skating rink
- Cemetery fence, \$5,000 (RDKB)
- Garbage – will need to increase next year to cover expenses
- Financial Officer has requested the Auditor earlier next year.

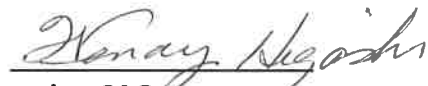
Adjournment: Motion to Adjourn: D. Ashton
(99-16sp)

Carried



Mayor

Certified Correct


acting CAO